

**Chardon Local  
Draft Master Plan Option Cost Comparisons  
6/11/19**

MP - 1		
Scope	Budget	Req. LFI
Build 1 New High School for 9-12	\$37,704,947	
Reno/Add to Chardon Middle School for 6-8 <sup>b</sup>	\$18,520,356	\$767,477
Build 1 New Elementary for PK-5	\$31,170,020	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$89,107,375</b>	<b>\$767,477</b>
Less Req. LFI	(\$767,477)	
<b>Total Creditable Budget</b>	<b>\$88,339,898</b>	
Creditable Local Share (91%)	\$80,389,307	
Req. LFI	\$767,477	
<b>Total Local<sup>a</sup></b>	<b>\$81,156,784</b>	
Potential Creditable State Share	\$7,950,591	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 2		
Scope	Budget	Req. LFI
Build 1 New High School for 9-12	\$37,704,947	
Reno/Add to Chardon Middle School for 6-8 <sup>b</sup>	\$18,520,356	\$767,477
Build 1 New Elementary for PK-5	\$18,127,027	
Build 1 New Elementary for PK-5	\$18,127,027	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$94,191,409</b>	<b>\$767,477</b>
Less Req. LFI	(\$767,477)	
<b>Total Creditable Budget</b>	<b>\$93,423,932</b>	
Creditable Local Share (91%)	\$85,015,778	
Req. LFI	\$767,477	
<b>Total Local<sup>a</sup></b>	<b>\$85,783,255</b>	
Potential Creditable State Share	\$8,408,154	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 3		
Scope	Budget	Req. LFI
Reno/Add to Chardon High School for 9-12 <sup>b</sup>	\$31,739,253	
Reno/Add to Chardon Middle School for 6-8 <sup>b</sup>	\$18,520,356	\$767,477
Renovations to Park Elementary for PK-5 <sup>b</sup>	\$11,022,731	
Reno/Add to Maple Elementary for PK-5 <sup>b</sup>	\$12,637,738	
Reno/Add to Munson Elementary for PK-5 <sup>b</sup>	\$13,169,434	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
<b>Total</b>	<b>\$87,238,337</b>	<b>\$767,477</b>
Less Req. LFI	(\$767,477)	
<b>Total Creditable Budget</b>	<b>\$86,470,860</b>	
Creditable Local Share (91%)	\$78,688,483	
Req. LFI	\$767,477	
<b>Total Local<sup>a</sup></b>	<b>\$79,455,960</b>	
Potential Creditable State Share	\$7,782,377	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 4		
Scope	Budget	Req. LFI
Build 1 New High School for 9-12	\$37,704,947	
Build 1 New Middle School for 6-8	\$22,773,768	
Build 1 New Elementary for PK-5	\$31,170,020	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$93,975,487</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$93,975,487</b>	
Creditable Local Share (91%)	\$85,517,694	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$85,517,694</b>	
Potential Creditable State Share	\$8,457,794	

MP - 5		
Scope	Budget	Req. LFI
Build 1 New High School for 9-12	\$37,704,947	
Build 1 New Middle School for 6-8	\$22,773,768	
Build 1 New Elementary for PK-5	\$18,127,027	
Build 1 New Elementary for PK-5	\$18,127,027	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$99,059,521</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$99,059,521</b>	
Creditable Local Share (91%)	\$90,144,164	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$90,144,164</b>	
Potential Creditable State Share	\$8,915,357	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 6		
Scope	Budget	Req. LFI
Build 1 New Middle/High School for 7-12	\$49,856,610	
Build 1 New Elementary 3-6	\$24,864,145	
Build 1 New Elementary for PK-2	\$17,308,875	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$94,356,382</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$94,356,382</b>	
Creditable Local Share (91%)	\$85,864,307	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$85,864,307</b>	
Potential Creditable State Share	\$8,492,074	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 7		
Scope	Budget	Req. LFI
Build 1 New Middle/High School for 7-12	\$49,856,610	
Build 1 New Elementary PK-6	\$37,506,766	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$89,690,128</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$89,690,128</b>	
Creditable Local Share (91%)	\$81,618,017	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$81,618,017</b>	
Potential Creditable State Share	\$8,072,112	

<sup>a</sup>Does not include 1/2 mil maintenance requirement  
<sup>b</sup>2/3rds waiver required

MP - 8		
Scope	Budget	Req. LFI
Build 1 New Middle/High School for 7-12	\$49,856,610	
Build 1 New Elementary PK-6	\$20,963,895	
Build 1 New Elementary PK-6	\$20,927,766	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$94,075,024</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$94,075,024</b>	
Creditable Local Share (91%)	\$85,608,272	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$85,608,272</b>	
Potential Creditable State Share	\$8,466,752	

MP - 9		
Scope	Budget	Req. LFI
Build 1 New Middle/High School for 6-12	\$56,025,120	
Build 1 New Elementary for PK-5	\$31,170,020	
Allowance to Abate/Demo Hambden Elementary	\$148,824	
Allowance to Abate/Demo Maple Elementary	\$216,000	
Allowance to Abate/Demo Munson Elementary	\$248,819	
Allowance to Abate/Demo Park Elementary	\$257,010	
Allowance to Abate/Demo Chardon Middle School	\$614,700	
Allowance to Abate/Demo Chardon High School	\$841,398	
<b>Total</b>	<b>\$89,521,893</b>	
Less Req. LFI	\$0	
<b>Total Creditable Budget</b>	<b>\$89,521,893</b>	
Creditable Local Share (91%)	\$81,464,922	
Req. LFI	\$0	
<b>Total Local<sup>a</sup></b>	<b>\$81,464,922</b>	
Potential Creditable State Share	\$8,056,970	

**Master Plan Options Based On:**

2019 Cost Set and Bracketing

FY19 Equity Ranking

Draft Enrollment Projections, dated 02-24-17 (2021-22 planning year)